Education Appropriations Bill Senate File 2323

As amended by S-5161 (House amendment)

Last Action:

House Floor

April 21, 2016

Senate/House Comparison

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and including effective and applicability date provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

EDUCATION APPROPRIATIONS BILL Senate/House Difference Comparison

SENATE FILE 2323 as amended by S-5161

This summary provides highlights of the differences in SF 2323 as compared to the Senate Appropriations Committee amendment (S-5157).

Funding Comparison

Senate Floor Action – SF 2323 Reprinted	House Floor Action (S-5161)
FUNDING SUMMARY FY 2017: Includes a total of \$1,009.8 million from the General Fund and 12,299.6 FTE positions for FY 2017 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$4.9 million and an increase of 293.8 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to actual usage in FY 2016. There is no change in appropriated FTE positions compared to HF 658 (FY 2016 Education Appropriations Act).	FUNDING SUMMARY FY 2017: Includes a total of \$1,009.8 million from the General Fund and 12,299.6 FTE positions for FY 2017 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$4.9 million and an increase of 293.8 FTE positions compared to estimated FY 2016. The increase in FTE positions is a result of comparing FY 2017 appropriated positions to actual usage in FY 2016. There is no change in appropriated FTE positions compared to HF 658 (FY 2016 Education Appropriations Act).
Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2017. This is no change compared to estimated FY 2016. In addition to the actual appropriations in this bill, the attached tracking includes the standing appropriation for Child Development of \$12.6 million that is automatically appropriated in statute.	Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2017. This is no change compared to estimated FY 2016. In addition to the actual appropriations in this bill, the attached tracking includes the standing appropriation for Child Development of \$12.6 million that is automatically appropriated in statute.

See the attached tracking document for appropriation differences.

EDUCATION APPROPRIATIONS BILL Senate/House Difference Comparison

SENATE FILE 2323 as amended by S-5161

Language D	ifferences
Senate	House
Smarter Balanced Assessments: Delays by one year, to FY 2018, a requirement that students in grades 3-11 take an assessment of core academic indicators that is aligned to Iowa Common Core standards, accurately describes student achievement and growth, and provides valid reliable and fair measures of student progress toward college or career readiness.	Smarter Balanced Assessments: Delays by one year, to FY 2018, a requirement that students in grades 3-11 take an assessment of core academic indicators that is aligned to Iowa Common Core standards, accurately describes student achievement and growth, and provides valid reliable and fair measures of student progress toward college or career readiness.
	Suspends the State Board of Education's promulgated administrative rules for implementation of the assessments until July 1, 2017. Requires the Administrative Rules Review Committee to review the rules at its regular meeting in December 2016.

Summary Data General Fund

	Actual FY 2015	Estimated FY 2016	:	Senate Action FY 2017	House Action FY 2017	ouse Action vs Senate Action	Page and Line #
	(1)	(2)		(4)	 (5)	(6)	(7)
Education	\$ 998,742,561	\$ 1,004,842,561	\$	1,009,736,682	\$ 1,009,736,682	\$ 0	
Grand Total	\$ 998,742,561	\$ 1,004,842,561	\$	1,009,736,682	\$ 1,009,736,682	\$ 0	

EducationGeneral Fund

		Actual FY 2015		Estimated FY 2016		Senate Action FY 2017		House Action FY 2017		House Action vs Senate Action	Page and Line #
		(1)		(2)		(4)		(5)		(6)	(7)
Blind, Dept. for the											
Department for the Blind											
Department for the Blind	\$	2,298,358	\$	2,298,358	\$	2,298,358	\$	2,298,358	\$	0	PG 1 LN 11
Newsline for the Blind		52,000		52,000		52,000		52,000		0	PG 1 LN 17
Total Blind, Dept. for the	\$	2,350,358	\$	2,350,358	\$	2,350,358	\$	2,350,358	\$	0	
College Aid Commission											
College Student Aid Comm.											
College Aid Commission	\$	250,109	\$	431,896	\$	431,896	\$	431,896	\$	0	PG 1 LN 29
All Iowa Opportunity Foster Care Grant	*	554,057	*	554,057	*	454,057	*	454,057	*	0	PG 2 LN 16
All Iowa Opportunity Scholarships		2,240,854		2,740,854		2,840,854		2,840,854		0	PG 2 LN 21
Barber & Cosmetology Tuition Grant Program		36,938		36,938		36,938		36,938		0	
DMU Health Care Prof Recruitment		400,973		400,973		400,973		400,973		0	PG 2 LN 1
Iowa Grants		791,177		0		0		0		0	
National Guard Benefits Program		5,100,233		5,100,233		2,100,000		2,100,000		0	PG 2 LN 6
Nurse & Nurse Educator Loan		80,852		80,852		80,852		80,852		0	PG 2 LN 33
Rural IA Primary Care Loan Repayment Prog.		1,600,000		1,600,000		1,600,000		1,600,000		0	PG 3 LN 15
Rural Nurse/PA Loan Repayment		400,000		400,000		200,000		200,000		0	PG 3 LN 20
Teach Iowa Scholars		1,300,000		400,000		400,000		400,000		0	PG 3 LN 10
Teacher Shortage Loan Forgiveness		392,452		392,452		392,452		392,452		0	PG 2 LN 11
Tuition Grant Program - Standing		48,413,448		48,413,448		48,689,681		48,939,681		250,000	PG 4 LN 1
Tuition Grant - For-Profit		1,975,000		1,975,000		1,975,000		1,975,000		0	PG 4 LN 5
Vocational Technical Tuition Grant		2,250,185		2,250,185		2,250,185		2,250,185		0	PG 4 LN 10
Total College Aid Commission	\$	65,786,278	\$	64,776,888	\$	61,852,888	\$	62,102,888	\$	250,000	

EducationGeneral Fund

	 Actual FY 2015	Estimated FY 2016	 Senate Action FY 2017	House Action FY 2017	louse Action vs Senate Action	Page and Line #
	(1)	 (2)	 (4)	 (5)	 (6)	(7)
Education, Dept. of						
Education, Dept. of						
Administration	\$ 8,304,047	\$ 6,304,047	\$ 6,054,047	\$ 6,054,047	\$ 0	PG 4 LN 21
Vocational Education Administration	598,197	598,197	598,197	598,197	0	PG 4 LN 33
State Library	2,715,063	2,715,063	2,715,063	2,715,063	0	PG 6 LN 1
Regional Telecommunications Councils	992,913	992,913	992,913	992,913	0	PG 6 LN 18
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	0	PG 6 LN 31
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	PG 7 LN 5
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	0	PG 7 LN 13
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	0	PG 8 LN 21
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	0	PG 8 LN 27
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	PG 8 LN 33
Early Head Start Projects	600,000	600,000	600,000	600,000	0	PG 9 LN 11
Nonpublic Textbook Services	650,214	650,214	650,214	650,214	0	PG 9 LN 26
Student Achievement/Teacher Quality	56,791,351	57,391,351	57,391,351	57,391,351	0	PG 9 LN 35
Jobs For America's Grads	700,000	700,000	700,000	700,000	0	PG 10 LN 17
Attendance Center/Website & Data System	500,000	250,000	250,000	250,000	0	PG 10 LN 24
Administrator Mentoring/Coaching Support	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 11 LN 1
English Language Literacy Grant Program	500,000	500,000	500,000	500,000	0	PG 11 LN 9
Online State Job Posting System	250,000	250,000	250,000	250,000	0	PG 12 LN 3
Commission and Council Support	50,000	25,000	0	0	0	PG 12 LN 8
Area Education Agency Support System	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 12 LN 15
Early Lit - Successful Progression	8,000,000	8,000,000	8,000,000	8,000,000	0	PG 12 LN 22
Early Lit - Early Warning System	0	2,000,000	2,000,000	2,000,000	0	PG 12 LN 27
Early Lit - Iowa Reading Research Center	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 13 LN 14
Iowa Learning Online Initiative	1,500,000	1,500,000	250,000	0	-250,000	PG 13 LN 26
Competency-Based Education	425,000	425,000	425,000	425,000	0	PG 13 LN 30
Fine Arts Mentoring	0	0	25,000	25,000	0	PG 14 LN 15
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	0	PG 14 LN 19
Area Education Agency Distribution	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 14 LN 30
Community Colleges General Aid	201,274,647	201,274,647	204,290,605	204,290,605	0	PG 14 LN 34
State Library - Enrich Iowa	2,574,228	2,574,228	2,574,228	2,574,228	0	PG 6 LN 7
Community College Salary Support	500,000	500,000	500,000	500,000	0	PG 16 LN 5
Child Development	12,606,196	12,606,196	12,606,196	12,606,196	0	
Total Education, Dept. of	\$ 333,339,611	\$ 333,664,611	\$ 335,180,569	\$ 334,930,569	\$ -250,000	

General Fund

	 Actual FY 2015	Estimated FY 2016	 Senate Action FY 2017	 House Action FY 2017	 se Action vs nate Action	Page and Line #
	(1)	(2)	(4)	(5)	(6)	(7)
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,911,200	\$ 5,911,200	\$ 5,911,200	\$ 5,911,200	\$ 0	PG 5 LN 5
Independent Living	89,128	89,128	89,128	89,128	0	PG 5 LN 20
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	0	PG 5 LN 27
Independent Living Center Grant	90,294	90,294	90,294	90,294	0	PG 5 LN 31
Total Vocational Rehabilitation	\$ 6,236,157	\$ 6,236,157	\$ 6,236,157	\$ 6,236,157	\$ 0	
Iowa Public Television						
Iowa Public Television	\$ 7,791,846	\$ 8,073,846	\$ 8,073,846	\$ 8,073,846	\$ 0	PG 6 LN 11
Total Education, Dept. of	\$ 347,367,614	\$ 347,974,614	\$ 349,490,572	\$ 349,240,572	\$ -250,000	

EducationGeneral Fund

	Actual FY 2015		Estimated FY 2016		Senate Action FY 2017	House Action FY 2017		ouse Action vs Senate Action	Page and Line #
	(1)		(2)		(4)	(5)		(6)	(7)
Regents, Board of									
Regents, Board of									
Regent Board Office	\$ 1,094,714	\$	1,094,714	\$	794,714	\$ 794,714	\$	0	PG 16 LN 17
GRA - SW Iowa Regents Resource Ctr	182,734		182,734		182,734	182,734		0	PG 16 LN 29
GRA - NW Iowa Regents Resource Ctr	66,601		96,114		96,114	96,114		0	PG 16 LN 33
GRA - Quad Cities Graduate Center	34,513		5,000		5,000	5,000		0	PG 17 LN 3
IPR - Iowa Public Radio	391,568		391,568		391,568	391,568		0	PG 17 LN 7
University of Iowa - General	230,923,005		230,923,005		232,223,005	232,223,005		0	PG 17 LN 11
UI - Oakdale Campus	2,186,558		2,186,558		2,186,558	2,186,558		0	PG 17 LN 19
UI - Hygienic Laboratory	4,402,615		4,402,615		4,402,615	4,402,615		0	PG 17 LN 26
UI - Family Practice Program	1,788,265		1,788,265		1,788,265	1,788,265		0	PG 17 LN 33
UI - Specialized Children Health Services	659,456		659,456		659,456	659,456		0	PG 18 LN 8
UI - Iowa Cancer Registry	149,051		149,051		149,051	149,051		0	PG 18 LN 18
UI - Substance Abuse Consortium	55,529		55,529		55,529	55,529		0	PG 18 LN 24
UI - Biocatalysis	723,727		723,727		723,727	723,727		0	PG 18 LN 31
UI - Primary Health Care	648,930		648,930		648,930	648,930		0	PG 19 LN 2
UI - Iowa Birth Defects Registry	38,288		38,288		38,288	38,288		0	PG 19 LN 13
UI - Iowa Nonprofit Resource Center	162,539		162,539		162,539	162,539		0	PG 19 LN 19
UI - IA Online Advanced Placement Acad.	481,849		481,849		481,849	481,849		0	PG 19 LN 26
UI - Iowa Flood Center	1,500,000		1,500,000		1,500,000	1,500,000		0	PG 19 LN 33
Iowa State University - General	180,945,807		182,181,852		184,399,852	184,399,852		0	PG 20 LN 3
ISU - Agricultural Experiment Station	29,886,877		29,886,877		29,886,877	29,886,877		0	PG 20 LN 11
ISU - Cooperative Extension	18,266,722		18,266,722		18,266,722	18,266,722		0	PG 20 LN 18
ISU - Leopold Center	397,417		397,417		397,417	397,417		0	PG 20 LN 27
ISU - Livestock Disease Research	172,844		172,844		172,844	172,844		0	PG 20 LN 34
University of Northern Iowa - General	89,176,732		94,276,732		97,057,732	97,057,732		0	PG 21 LN 4
UNI - Recycling and Reuse Center	175,256		175,256		175,256	175,256		0	PG 21 LN 12
UNI - Math and Science Collaborative	5,200,000		5,200,000		5,200,000	5,200,000		0	PG 21 LN 18
UNI - Real Estate Education Program	125,302		125,302		125,302	125,302		0	PG 22 LN 19
lowa School for the Deaf	9,391,859		9,509,257		9,723,215	9,723,215		0	PG 22 LN 25
Iowa Braille and Sight Saving School	3,915,741		3,964,688		4,053,893	4,053,893		0	PG 22 LN 32
ISD/IBSSS - Tuition and Transportation	11,763		11,763		11,763	11,763		0	PG 23 LN 4
ISD/IBSSS - Licensed Classroom Teachers	82,049		82,049		82,049	82,049		0	PG 23 LN 13
FY 17 Regents Increase	 0		0		0	0		0	
Total Regents, Board of	\$ 583,238,311	\$	589,740,701	\$	596,042,864	\$ 596,042,864	\$	0	
Total Education	\$ 998,742,561	\$	1,004,842,561	\$	1,009,736,682	\$ 1,009,736,682	\$	0	
		_		_			_		

Summary Data Other Funds

	Actual FY 2015	Estimated FY 2016	Senate Action FY 2017	House Action FY 2017	ŀ	House Action vs Senate Action	Page and Line #
	(1)	(2)	(4)	(5)		(6)	(7)
Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$	0	
Grand Total	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$	0	

Other Funds

	 Actual FY 2015 (1)	Estimated FY 2016 (2)	_	Senate Action FY 2017 (4)	_	House Action FY 2017 (5)	<u> </u>	House Action vs Senate Action (6)	Page and Line #
College Aid Commission									
College Student Aid Comm. Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$	5,000,000	\$	5,000,000	\$	0	PG 33 LN 32
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$	5,000,000	\$	5,000,000	\$	0	
Education, Dept. of									
Education, Dept. of Workforce Training & Econ Dev Funds - SWJCF Adult Literacy for the Workforce - SWJCF PACE and Regional Sectors - SWJCF Gap Tuition Assistance Fund - SWJCF Workbased Lng Intermed Network - SWJCF Workforce Prep. Outcome Reporting - SWJCF ACE Infrastructure - SWJCF	\$ 15,100,000 5,500,000 5,000,000 2,000,000 1,500,000 200,000 6,000,000	\$ 15,100,000 5,500,000 5,000,000 2,000,000 1,500,000 200,000 6,000,000	\$	15,100,000 5,500,000 5,000,000 2,000,000 1,500,000 200,000 6,000,000	\$	15,100,000 5,500,000 5,000,000 2,000,000 1,500,000 200,000 6,000,000	\$	0 0 0 0 0	PG 31 LN 20 PG 31 LN 29 PG 33 LN 2 PG 33 LN 11 PG 33 LN 15 PG 33 LN 25 PG 32 LN 31
Total Education, Dept. of	\$ 35,300,000	\$ 35,300,000	\$	35,300,000	\$	35,300,000	\$	0	
Total Education	\$ 40,300,000	\$ 40,300,000	\$	40,300,000	\$	40,300,000	\$	0	

Summary Data FTE Positions

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Senate Action FY 2017 (4)	House Action FY 2017 (5)	House Action vs Senate Action (6)	Page and Line # (7)
Education	12,796.60	12,005.80	12,299.55	12,299.55	0.00	
Grand Total	12,796.60	12,005.80	12,299.55	12,299.55	0.00	

FTE Positions

	Actual FY 2015	Actual Estimated FY 2015 FY 2016		House Action FY 2017	House Action vs Senate Action	Page and Line #	
	(1)	(2)	FY 2017 (4)	(5)	(6)	(7)	
Blind, Dept. for the							
Department for the Blind							
Department for the Blind	73.69	78.00	88.00	88.00	0.00	PG 1 LN 11	
Total Blind, Dept. for the	73.69	78.00	88.00	88.00	0.00		
College Aid Commission							
College Student Aid Comm.							
College Aid Commission	2.51	5.25	3.95	3.95	0.00	PG 1 LN 29	
Total College Aid Commission	2.51	5.25	3.95	3.95	0.00		
Education, Dept. of							
Education, Dept. of							
Administration	66.69	68.21	81.67	81.67	0.00	PG 4 LN 21	
Vocational Education Administration	9.61	9.49	11.50	11.50	0.00	PG 4 LN 33	
Food Service	23.88	24.48	20.58	20.58	0.00	PG 7 LN 5	
Student Achievement/Teacher Quality	4.22	6.00	2.00	2.00	0.00	PG 9 LN 35	
State Library	25.93	28.00	29.00	29.00	0.00	PG 6 LN 1	
Competency-Based Education	0.03	1.00	1.00	1.00	0.00	PG 13 LN 30	
Attendance Center/Website & Data System	2.01	2.00	2.00	2.00	0.00	PG 10 LN 24	
Total Education, Dept. of	132.36	139.18	147.75	147.75	0.00		
Vocational Rehabilitation							
Vocational Rehabilitation	220.99	244.00	255.00	255.00	0.00	PG 5 LN 5	
Independent Living	1.06	1.00	1.00	1.00	0.00	PG 5 LN 20	
Total Vocational Rehabilitation	222.05	245.00	256.00	256.00	0.00		
Iowa Public Television							
Iowa Public Television	61.27	86.00	86.00	86.00	0.00	PG 6 LN 11	
Total Education, Dept. of	415.67	470.18	489.75	489.75	0.00		

FTE Positions

	Actual FY 2015	Estimated FY 2016	Senate Action FY 2017	House Action FY 2017	House Action vs Senate Action	Page and Line #
	(1)	(2)	(4)	(5)	(6)	(7)
Regents, Board of						
Regents, Board of						
Regent Board Office	14.00	14.00	15.00	15.00	0.00	PG 16 LN 17
University of Iowa - General	5,628.78	5,060.43	5,058.55	5,058.55	0.00	PG 17 LN 11
UI - Oakdale Campus	27.00	38.25	38.25	38.25	0.00	PG 17 LN 19
UI - Hygienic Laboratory	76.62	109.26	102.50	102.50	0.00	PG 17 LN 26
UI - Family Practice Program	2.55	2.69	190.40	190.40	0.00	PG 17 LN 33
UI - Specialized Children Health Services	4.60	4.45	57.97	57.97	0.00	PG 18 LN 8
UI - Iowa Cancer Registry	2.02	2.10	2.10	2.10	0.00	PG 18 LN 18
UI - Substance Abuse Consortium	0.73	1.00	1.00	1.00	0.00	PG 18 LN 24
UI - Biocatalysis	4.83	6.28	6.28	6.28	0.00	PG 18 LN 31
UI - Primary Health Care	4.91	5.89	5.89	5.89	0.00	PG 19 LN 2
UI - Iowa Birth Defects Registry	0.48	1.00	1.00	1.00	0.00	PG 19 LN 13
UI - Iowa Nonprofit Resource Center	1.90	2.75	2.75	2.75	0.00	PG 19 LN 19
Iowa State University - General	4,445.37	3,647.42	3,647.42	3,647.42	0.00	PG 20 LN 3
ISU - Agricultural Experiment Station	329.89	546.98	546.98	546.98	0.00	PG 20 LN 11
ISU - Cooperative Extension	154.33	383.34	383.34	383.34	0.00	PG 20 LN 18
ISU - Leopold Center	4.10	11.25	11.25	11.25	0.00	PG 20 LN 27
University of Northern Iowa - General	1,405.81	1,418.35	1,447.50	1,447.50	0.00	PG 21 LN 4
UNI - Recycling and Reuse Center	1.93	1.93	3.00	3.00	0.00	PG 21 LN 12
UNI - Math and Science Collaborative	4.50	4.50	6.20	6.20	0.00	PG 21 LN 18
UNI - Real Estate Education Program	1.13	1.03	1.00	1.00	0.00	PG 22 LN 19
lowa School for the Deaf	126.60	126.60	126.60	126.60	0.00	PG 22 LN 25
Iowa Braille and Sight Saving School	62.64	62.87	62.87	62.87	0.00	PG 22 LN 32
Total Regents, Board of	12,304.72	11,452.37	11,717.85	11,717.85	0.00	
Total Education	12,796.60	12,005.80	12,299.55	12,299.55	0.00	